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Evaluation work plan

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Case study name:

Workplan and progress report

Date

Economic Evaluation of Animal Health Surveillance:

EVA step	Description	Tools/method used	Deadline	Status
1. → Descriptive analysis (qualitative assessment) (attribute: surveillance system organisation)				
2.1	To collect descriptive data on the surveillance system			
2.2	To draw a flowchart of the system process Review the flowchart			
2.3	Assess the surveillance system process (strengths and weaknesses)			
Descriptive analysis of the novel design				
2.4	Identify all the aspects of the system process influenced by the novel design			
2.5	Assess the relevance/validity of the risk criteria selected			
2.6	Assess the validity of the simulation model used (if any)			
2. → COST analysis				
3.1	Identify specific actions involved for each component considered based on the surveillance flowcharts			
3.2	Identify the cost involved from the costing table & data available to cost each action			
3. → EFFECTIVENESS assessment				
3.1. Review of the evaluation protocol produced by the EVA tool (EVA report)				
1.1	Identify if one or more effectiveness evaluation attributes should be assessed from the list of primary attributes provided by the EVA report.			
3.2. Assessment of effectiveness attributes				
4.1	Assess the effectiveness attributes selected for all the components considered (collect data and perform calculation)			
3.3. Assessment of functional attributes				
5.1	Implement data collection for acceptability assessment			
5.2	Analyze data and provide outputs on acceptability attribute			
5.3	Review data outputs			
4. → Address the economic valuation question(s)				
5.1	Address the economic evaluation question, using the methods presented in the evaluation wikispace (section 4)			
5.2	Report on the meaning of the assessment outputs provide recommendations based on these outputs and the descriptive analysis of the system using guidance presented in D5.18			

RISKSUR-EVA Work Plan

Version 5

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